

Bureau of Quarantine Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RRI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Janitorial Services for Cebu Station	STO	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	1,100,912.64	1,100,912.64	-	-
2	Security Services for Cebu and Kalibo BOQ Stations	STO	YES	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	GoP	2,110,209.72	2,110,209.72	-	-
3	Food and Accommodation for Conduct of 2024 Operational Planning	Policy and Planning	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	440,000.00	440,000.00	-	-
4	Food and Accommodation for the Conduct of 2023 Mid-year Implementation Review	Policy and Planning	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	Jun-23	GoP	440,000.00	440,000.00	-	-
5	Food and Accommodation for the Drafting of the proposed Implementing Rules and Regulations of the Amended Republic Act 9271 (Quarantine Act of 2004)	Policy and Planning	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jul-23	GoP	495,000.00	495,000.00	-	-
6	Procurement of Desktop Printer	Policy and Planning	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	7,500.00	7,500.00	-	-
7	Purchase of Books	Policy and Planning	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Mar-23	GoP	50,000.00	50,000.00	-	-
8	Consulting Services for the Conduct of Strategic Planning CY 2023-2027	Policy and Planning	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	400,000.00	400,000.00	-	-
TOTAL										5,043,622.36	5,043,622.36		

Prepared by:


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