

Bureau of Quarantine Annual Procurement Plan for FY 2022


Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Purchase of Pest Control Supplies	Enforcement	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	1,837,800.00	1,837,800.00	-	Early Procurement
Procurement of Shuttle Service	STO	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	8,400,000.00	8,400,000.00	-	Early Procurement
Procurement of International Certificate of Vaccination	Immunization	NP-53.5 Agency-to-Agency	N/A	N/A	February, 2022	March, 2022	GoP	5,000,000.00	5,000,000.00	-	-
Procurement of Yellow Fever Vaccine	Immunization	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	June, 2022	July, 2022	GoP	9,020,000.00	9,020,000.00	-	-
Rental of Printer	Immunization	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	980,000.00	980,000.00	-	-
Procurement of Office Equipments	HFDU/Capacity	Competitive Bidding	March, 2022	March, 2022	April, 2022	April, 2022	GoP	7,146,360.00	-	7,146,360.00	-
Procurement of Biometrics	HFDU	Competitive Bidding	February, 2022	February, 2022	March, 2022	March, 2022	GoP	1,048,320.00	-	1,048,320.00	-
Procurement of Furnitures and Fixtures	HFDU/STO	Competitive Bidding	April, 2022	April, 2022	May, 2022	May, 2022	GoP	3,413,732.00	705,000.00	2,708,732.00	-
Repair and Maintenance of IT Equipments	STO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	110,400.00	110,400.00	-	-
Procurement of Printer Ink and Toners	Quarantine Services/STO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	202,630.00	202,630.00	-	-
Procurement of Medical and Laboratory Supplies	Quarantine Services	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	182,688.00	182,688.00	-	-
Procurement of Safety Gears and PPE's	Quarantine Services/HFDU	Competitive Bidding	February, 2022	February, 2022	March, 2022	March, 2022	GoP	2,249,275.00	2,249,275.00	-	-
Procurement of Construction Supplies	STO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	148,420.00	148,420.00	-	-
Procurement of Passenger Vans	HFDU	Competitive Bidding	February, 2022	February, 2022	March, 2022	March, 2022	GoP	6,600,000.00	-	6,600,000.00	-
Procurement of Tires and Batteries	STO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	133,800.00	133,800.00	-	-
Procurement of Janitorial Services for Manila, Clark and Davao	STO	Competitive Bidding	February, 2022	March, 2022	April, 2022	May, 2022	GoP	5,248,407.00	5,248,407.00	-	-
Procurement of Meals for ISO Seminars	STO	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	754,800.00	754,800.00	-	-

Procurement of Installer for Architect/Engineer Software	HFDU	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	100,000.00	100,000.00	-	-
Printing of BOQ Coffee Table	Planning	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	May, 2022	May, 2022	GoP	600,000.00	600,000.00	-	-
Procurement of Ship Sanitation Certificate Form	Quarantine Services	NP-53.5 Agency-to-Agency	N/A	N/A	February, 2022	March, 2022	GoP	120,960.00	120,960.00	-	-
Procurement of Consulting Services: Certifying Body (ISO)	STO	NP-53.9 - Small Value Procurement	April, 2022	April, 2022	May, 2022	June, 2022	GoP	400,000.00	400,000.00	-	-
Printing of IEC	IHS	NP-53.9 - Small Value Procurement	February, 2022	February, 2022	March, 2022	March, 2022	GoP	280,000.00	280,000.00	-	-
Online Booking System with Payment Gateway	Capacity	Competitive Bidding	February, 2022	February, 2022	March, 2022	March, 2022	GoP	4,500,000.00	-	4,500,000.00	-
GRAND TOTAL								58,477,592.00	36,474,180.00	22,003,412.00	

Prepared by:

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