

## Bureau of Quarantine Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies	Enforcement/IHS/ HEAP/Partnership & Linkages	Shopping	November, 2021	N/A	January, 2022	January, 2022	GoP	75,925.00	75,925.00	-	-
2	Procurement of International Certificate of Vaccination	QMS, Immunization and Laboratory Services	NP-53.5 Agency-to-Agency	N/A	N/A	January, 2022	January, 2022	GoP	5,000,000.00	5,000,000.00	-	-
3	Purchase of General Merchandise	Enforcement	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	20,610.00	20,610.00	-	-
4	Purchase of ICT Equipment	Enforcement	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	54,900.00	54,900.00	-	-
5	Purchase of Safety Gears and PPE's	Enforcement	NP-53.9 - Small Value Procurement	November, 2021	N/A	January, 2022	January, 2022	GoP	553,900.00	553,900.00	-	-
6	Purchase of Pest Control Supplies	Enforcement	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	1,885,255.00	1,885,255.00	-	-
7	Shuttle Service	STO	Competitive Bidding	November, 2021	November, 2021	January, 2022	January, 2022	GoP	8,400,000.00	8,400,000.00	-	-
<b>GRAND TOTAL</b>									<b>15,990,590.00</b>	<b>15,990,590.00</b>	<b>-</b>	<b>-</b>

Prepared by:

  
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