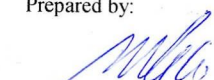


**Bureau of Quarantine FY 2021 Annual Procurement Plan Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity?	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Non-Common Office Supplies (not available in PSDBM)	Quarantine Service/IHS	NP-A2A/NP-SVP/Shopping	N	1st Q - 4th Q				GOP	2,119,750.00			
2	Office Equipment	Quarantine Service/HFDU/IHS/Policy and Planning	Public Bidding	N	1st Q - 4th Q				GOP/SPCF	1,626,500.00			
3	Furniture and Fixture	Quarantine Service/IHS/Policy and Planning	NP-SVP	Y	1st Q - 4th Q				GOP/SPCF	717,680.00			Php 564,968.00 was subjected to EPA
4	Food, Venue, Accomodation & Office Rental	Quarantine Services/IHS	NP-SVP	N	1st Q - 4th Q				GOP	1,858,100.00			
5	General Merchandise	Quarantine Services/IHS	Public Bidding/NP-SVP	N	1st Q - 4th Q				GOP/SPCF	1,763,460.00			
6	Information and Communication Technology Equipment	Quarantine Service/IHS	Public Bidding/NP-SVP	Y	1st Q - 4th Q				GOP/SPCF	1,084,398.00			Php 240,576 was subjected to EPA
7	Information and Communication Technology Supplies	Quarantine Service	NP-SVP	N	1st Q - 4th Q				GOP	638,392.24			
8	ICT Projects	IHS/Capacity	Public Bidding/NP-SVP	Y	1st Q - 4th Q				GOP	4,510,000.00			Php 1,500,000 was subjected to EPA
9	Printing and Publication Services	Quarantine Service/IHS/HFDU/Policy and Planning	NP-SVP/NP-A2A	Y	1st Q - 4th Q				GOP/SPCF	1,232,500.00			
10	Medical and Laboratory Equipment	Quarantine Service	Public Bidding	N	1st Q - 4th Q				GOP/SPCF	11,824,228.00			

11	Medical and Laboratory Supplies	Quarantine Service	Public Bidding	Y	1st Q - 4th Q	GOP/SPCF	5,037,555.00			Php 1,799,079 was subjected to EPA	
12	Medicines and Vaccines	Quarantine Service	NP-SVP/NP-UN Agencies	N	1st Q - 4th Q	GOP	10,064,532.68				
13	Safety Gears/PPEs	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	611,100.00				
14	Pest Control Supplies	Quarantine Service	Public Bidding	Y	1st Q - 4th Q	GOP	1,681,550.00			Php 833,000 was subjected to EPA	
15	Pest Control Equipment	Quarantine Service	NP-SVP	N	1st Q - 4th Q	SPCF	968,500.00				
16	Construction Projects	HFDU	Emergency Procurement under the Bayanihan Act/Direct Contracting	N	1st Q - 4th Q	Bayanihan II	18,800,000.00				
17	Construction Supplies	STO-Mandatory	NP-SVP	N	1st Q - 4th Q	GOP	308,300.00				
18	Publications/Books	Policy and Planning	NP-SVP	N	1st Q - 4th Q	GOP	40,000.00				
19	Fuel	Quarantine Service/STO	Public Bidding/NP-SVP	Y	1st Q - 4th Q	GOP	3,911,440.00				
20	Consulting Services	HFDU/Policy and Planning/STO	Public Bidding/NP-SVP	N	1st Q - 4th Q	GOP	3,145,000.00				
21	Services	STO	Public Bidding	Y	1st Q - 4th Q	GOP	6,149,607.16			Php 2,149,607.16 was subjected to EPA	
TOTAL							<b>78,092,593.08</b>	<b>0.00</b>	<b>0.00</b>		

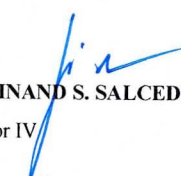
Prepared by:

  
**RIO N. GARCIA**  
 BAC Secretariat

Recommending Approval:

  
**CARLOS B. DELA REYNA, MD, MDM**  
 BAC Chairman

Approved by:

  
**FERDINAND S. SALCEDO, MD, MPH, CESO IV**  
 Director IV