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Bureau of Quarantine Supplemental Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Laboratory Supplies	Medical Serices	NP-SVP		3rd Q			GOP	388,750.00	388,750.00	0	
2	Purchase of Medical Equipment	Medical Serices	NP-Emergency		3rd Q			GOP	502,000.00	0	502,000.00	
3	Shuttle Service for Transportation of BOQ Employees During COVID-19 Pandemic (3)	STO	NP-Emergency		3rd Q			GOP	7,693,800.00	7,693,800.00	0	
4	Procurement of BOQ Quarantine Certificate System	Director's Office	NP-Emergency		3rd Q			GOP	3,500,000.00	3,500,000.00	0	
5	Purchase of Autoclave 105-120 Liters	STO	NP-SVP		3rd Q			GOP	702,000.00	0	702,000.00	
6	Office Rental for Tacloban Quarantine Station	STO	NP-SVP		3rd Q			GOP	198,000.00	198,000.00	0	
7	Purchase of Printer Ink and Drum	STO	NP-SVP		3rd Q			GOP	281,000.00	281,000.00	0	
8	Purchase of Sodium Dichloroisocyanurate (NaDCC)	Inspection Division	NP-SVP		3rd Q			GOP	988,000.00	988,000.00	0	
9	Purchase of Document Management System and Document Scanner	STO	NP-SVP		3rd Q			GOP	350,000.00	0	350,000.00	
10	Purchase of Inflatable Life Jacket	Inspection Division	NP-SVP		3rd Q			GOP	650,000.00	650,000.00	0	
TOTAL									15,253,550.00	13,699,550.00	1,554,000.00	

Prepared by:


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