

Bureau of Quarantine FY 2021 Indicative Annual Procurement Plan Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity?	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Non-Common Office Supplies (not available in PSDBM)	Quarantine Service/HEAP/Partnership/HFDU	NP-SVP/Shopping	N	1st Q - 4th Q				GOP	539,887.00			
2	Office Equipment	Quarantine Service/HFDU	NP-SVP	N	1st Q - 4th Q				GOP	258,152.80			
3	Furniture and Fixture	Quarantine Service/HEAP	Public Bidding	Y	1st Q - 4th Q				GOP	1,135,000.00			
4	Repair and Maintenance of Facilities and Equipment	Quarantine Service	NP-SVP	N	1st Q - 4th Q				GOP	225,783.00			
5	Trainings/Workshops-Food, Venue, Accomodation and Transport	Policy and Planning/Quarantine Service/IHS/Partnership/HFDU	Lease of Real Property and Venue	Y	1st Q - 4th Q				GOP	3,327,162.00			
6	General Merchandise	Quarantine Service	NP-SVP	N	1st Q - 4th Q				GOP	311,700.00			
7	Information and Communication Technology Equipment	Quarantine Service/IHS/HEAP/Partnership/	Public Bidding	Y	1st Q - 4th Q				GOP	4,932,998.00			

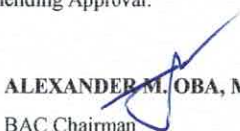
8	Information and Communication Technology Supplies	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	545,792.00			
9	ICT Projects	Partnership/Capacity	Public Bidding	Y	1st Q - 4th Q	GOP	5,656,750.00			
10	Printing and Publication Services	Quarantine Service/HEAP/HF DU	Public Bidding/NP-A2A	Y	1st Q - 4th Q	GOP	2,124,000.00			
11	Medical and Laboratory Equipment	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	829,349.00			
12	Medical and Laboratory Supplies	Quarantine Service	Public Bidding	Y	1st Q - 4th Q	GOP	2,511,293.00			
13	Medicines and Vaccines	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	26,918.35			
14	Safety Gears/PPEs	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	186,000.00			
15	Pest Control Supplies	Quarantine Service	Public Bidding	Y	1st Q - 4th Q	GOP	2,482,175.00			
16	Pest Control Equipment	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	40,000.00			
17	Construction Projects	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	18,840.00			
18	Publications/Books	Quarantine Service	NP-SVP	N	1st Q - 4th Q	GOP	150,000.00			
19	Fuel	Quarantine Service/STO	Public Bidding	Y	1st Q - 4th Q	GOP	3,110,940.00			
20	Consulting Services	Quarantine Service/IHS	NP-SVP	N	1st Q - 4th Q	GOP	557,995.85			
21	Services	Quarantine Service	Public Bidding	Y	1st Q - 4th Q	GOP	2,299,607.16			

22	Contingency Fund	Policy and Planning			1st Q - 4th Q		85,260.00				
23	Hiring of Vector Control Officer	Quarantine Service			1st Q - 4th Q		100,000.00				
24	Monitoring and Evaluation	Quarantine Service			1st Q - 4th Q		78,783.00				
25	Encoders for Manila Data Center	IHS			1st Q - 4th Q		2,794,320.00				
26	Encoders for Cebu Data Center	IHS			1st Q - 4th Q		1,862,880.00				
27	Encoders for Davao Data Center	IHS			1st Q - 4th Q		1,117,728.00				
28	Travelling Expenses	HFDU			1st Q - 4th Q		1,339,200.00				
29	Preparation of proposals for the completion of infrastructure projects in Tabaco and Zamboanga	HFDU			1st Q - 4th Q		40,000.00				
TOTAL							38,688,514.16	0.00	0.00		


Prepared by:


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