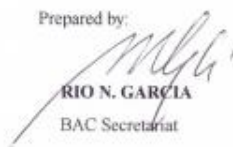


Bureau of Quarantine Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supplies and Materials	All End-users/PMOs	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	7,218,000.00	7,218,000.00	0	
2	Repair and Maintenance of Facilities and Equipment	All End-users/PMOs	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	2,620,000.00	2,620,000.00	0	
3	Utilities	STO	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	23,754,000.00	23,754,000.00	0	
4	Rental	STO	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	5,314,000.00	5,314,000.00	0	
5	Transportation and Delivery	STO	SVP	1st Quarter to 4th Quarter				GOP	100,000.00	100,000.00	0	
6	Communication	STO/HEAP	SVP	1st Quarter to 4th Quarter				GOP	3,290,000.00	3,290,000.00	0	
7	Printing and Publication Services	Inspection/STO/Medical/HEAP	NP-Agency to Agency	1st Quarter to 4th Quarter				GOP	2,707,000.00	2,707,000.00	0	
8	Advocacy/Health Promo	HEAP	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	8,000,000.00	8,000,000.00	0	
9	Commodity	All End-users/PMOs	Public Bidding/SVP	1st Quarter to 4th Quarter				GOP	35,000,000.00	35,000,000.00	0	
10	Transport Vehicles	STO	Public Bidding	1st Quarter to 4th Quarter				GOP	12,000,000.00	0	12,000,000.00	
11	Office Equipment	All End-users/PMOs	Public Bidding	1st Quarter to 4th Quarter				GOP	5,000,000.00	0	5,000,000.00	
12	Furniture and Fixtures	All End-users/PMOs	Public Bidding	1st Quarter to 4th Quarter				GOP	5,144,000.00	0	5,144,000.00	
13	Major Renovation of Office Building	HFDU	Public Bidding	1st Quarter to 4th Quarter				GOP	12,000,000.00	0	12,000,000.00	
14	ICT Equipment	All End-users/PMOs	Public Bidding	1st Quarter to 4th Quarter				GOP	5,300,000.00	0	5,300,000.00	
TOTAL								127,447,000.00	88,003,000.00	39,444,000.00		

Prepared by:


RIO N. GARCIA
 BAC Secretariat

Recommending Approval:


ALEXANDER M. OBA, MD, MPH
 BAC Chairman

Approved by:


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 Director IV