

Bureau of Quarantine Updated Annual Procurement Plan FY 2019 as of 30 June 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Phil)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Non-Common Office Supplies (not available in PSDBM)	Inspection / HFDU / Planning & Director's Office / Medical/STO/Surveillance	NP-SVP		1st Quarter to 4th Quarter			GOP	1,070,337.28	1,070,337.28	0	
2	Office Equipment	HFDU / STO	NP-SVP		1st Quarter to 4th Quarter			GOP	138,199.00	138,199.00	0	
3	Furniture and Fixture	Planning & Director's Office / STO	NP-SVP		1st Quarter to 4th Quarter			GOP	855,800.00	855,800.00	0	
4	Repair and Maintenance of Facilities and Equipment	Inspection / Surveillance / STO	NP-SVP		1st Quarter to 4th Quarter			GOP	3,013,941.92	3,013,941.92	0	
5	Trainings/Workshops-Food, Venue, Accomodation and Transport	Inspection / HFDU / Planning & Director's Office / Surveillance / Capacity & Competency / HEAP	NP-SVP		1st Quarter to 4th Quarter			GOP	8,183,921.00	8,183,921.00	0	
6	General Merchandise	Inspection/Special Concerns	NP-SVP		1st Quarter to 4th Quarter			GOP	479,735.00	479,735.00	0	
7	Information and Communication Technology Equipment	Surveillance	NP-SVP/Repeat Order		1st Quarter to 4th Quarter			GOP	1,615,790.00	1,5790.00	1,600,000.00	
8	Printing and Publication Services	Inspection / HEAP / Medical	NP-Agency to Agency (NP-A2A)		1st Quarter to 4th Quarter			GOP	1,072,573.00	1,072,573.00	0	
9	Medical and Laboratory Equipment	Inspection/STO	NP-SVP		1st Quarter to 4th Quarter			GOP	744,800.00	106,800.00	638,000.00	
10	Medical and Laboratory Supplies	Medical / Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	4,364,743.72	4,364,743.72	0	
11	Medicines and Vaccines	Medical	Public Bidding		1st Quarter to 4th Quarter			GOP	14,000,000.00	14,000,000.00	0	
12	Safety Gears/PPEs	Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	1,783,128.00	1,783,128.00	0	
13	Pest Control Supplies	Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	4,468,395.00	4,468,395.00	0	
14	Construction Projects	Medical	Public Bidding		3rd Quarter to 4th Quarter			GOP	3,744,000.00	0	3,744,000.00	
15	Publications/Books	Surveillance / Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	62,480.00	62,480.00	0	
16	Fuel	Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	1,200.00	1,200.00	0	
17	Other Operating Expenses	HFDU	NP-SVP		1st Quarter to 4th Quarter			GOP	472,000.00	472,000.00	0	
18	Traveling Expenses	HFDU	NP-SVP		1st Quarter to 4th Quarter			GOP	670,000.00	670,000.00	0	
19	Consulting Services	Capacity & Competency Planning & Director's Office / HFDU	Public Bidding		2nd Quarter to 4th Quarter			GOP	2,557,800.00	2,557,800.00	0	
20	Contingency Fund		NP-SVP		1st Quarter to 4th Quarter			GOP	100,000.00	100,000.00	0	
21	Human Resource	Surveillance / HEAP	NP-SVP		1st Quarter to 4th Quarter			GOP	765,372.00	765,372.00	0	
22	Accountable Forms	STO	Agency to Agency		1st Quarter to 4th Quarter			GOP	980,600.00	980,600.00	0	
23	Janitorial Services	STO	Public Bidding		3rd Quarter to 4th Quarter			GOP	3,954,143.42	3,954,143.42	0	
24	Security Services	STO	Public Bidding		3rd Quarter to 4th Quarter			GOP	4,118,818.27	4,118,818.27	0	
TOTAL									59,217,777.61	53,235,777.61	5,982,000.00	

Prepared by:

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