

**Bureau of Quarantine Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Medical and Laboratory Equipment and Supplies	Medical / Enforcement	Public Bidding	1st Quarter to 4th Quarter				GOP	24,498,322.00	8,785,372.00	15,712,950.00	
2	Medicines and Vaccines	Medical	Public Bidding	1st Quarter to 4th Quarter				GOP	17,850,000.00	17,850,000.00		
3	Safety Gears/PPE	Enforcement	Public Bidding	1st Quarter to 4th Quarter				GOP	4,307,652.89	4,307,652.89		
4	Pest Control Supplies and Equipment	Enforcement	Public Bidding	1st Quarter to 4th Quarter				GOP	7,490,145.90	6,315,145.90	1,175,000.00	
5	Information and Communication Technology	HFEP / Medical / HEAP/Enforcement / STO / Partnership	Public Bidding	1st Quarter to 4th Quarter				GOP	5,888,777.00	2,490,777.00	3,398,000.00	
6	Construction Project: Power re-routing of Cebu Quarantine Station	HFEP	NP-SVP	1st Quarter to 4th Quarter				GOP	190,000.00	-	190,000.00	
7	Repair and Maintenance	Medical / HFEP / Enforcement / STO / HEAP /	NP-SVP	1st Quarter to 4th Quarter				GOP	1,686,040.00	326,040.00	1,360,000.00	
8	Furniture and Fixture	Enforcement / Partnership / HEAP	NP-SVP	1st Quarter to 4th Quarter				GOP	519,994.00	519,994.00	-	
9	Office Equipment	HFEP / Enforcement / STO / Planning	NP-SVP	1st Quarter to 4th Quarter				GOP	266,500.00	136,500.00	130,000.00	
10	Printing Services	Medical / Enforcement / HEAP	NP-Agency to Agency (NP-A2A)	1st Quarter to 4th Quarter				GOP	7,591,300.00	7,591,300.00	-	
11	Vehicle	Enforcement	NP-SVP	1st Quarter to 4th Quarter				GOP	600,000.00	-	600,000.00	
12	Trainings/Workshops-Food, Venue, Transport, Accomodation	Enforcement /Medical/ Capacity / Partnership / HEAP / Surveillance / Planning	NP-SVP	1st Quarter to 4th Quarter				GOP	6,926,996.00	6,926,996.00	-	
13	Other Supplies	HFEP / Medical / Enforcement/ HEAP / Surveillance	Public Bidding	1st Quarter to 4th Quarter				GOP	1,328,219.90	1,328,219.90	-	
14	Common Use Supplies	All Programs	NP-A2A	1st Quarter to 4th Quarter				GOP	2,442,090.49	2,442,090.49	-	
15	Non-common office supplies	Medical / Enforcement / STO / Capacity / Partnership / HEAP / Surveillance	Public Bidding	1st Quarter to 4th Quarter				GOP	3,503,379.42	3,503,379.42	-	
16	Fuel	Enforcement	SVP	1st Quarter to 4th Quarter				GOP	10,000.00	10,000.00		
17	Publications/Books	Enforcement / Partnership	NP-SVP	1st Quarter to 4th Quarter				GOP	115,030.00	115,030.00	-	
18	Consulting Services	HFEP/Capacity	Public Bidding	1st Quarter to 4th Quarter				GOP	1,380,495.00	1,380,495.00	-	
19	GAD Activities	By Attribution to All Programs		1st Quarter to 4th Quarter				GOP				Php 8,278,300.00 charged to GAD Budget
20	Support to Operations (Mandatory)	All Programs		1st Quarter to 4th Quarter				GOP	26,300,302.00	26,300,302.00		
<b>TOTAL</b>								<b>112,895,244.60</b>	<b>90,329,294.60</b>	<b>22,565,950.00</b>		

Prepared by:

Recommending Approval:

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