

**Bureau of Quarantine Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Holding Area	Airport Section	Public Bidding					SA-HFEP	150,000,000	-	150,000,000	
	Repair of BOQ Offices	Maintenance	Public Bidding	3/1/2017	3/21/2017	3/24/2017	3/29/2017	SA-HFEP	15,000,000	-	15,000,000	
	Purchase of Furniture and Fixtures	Maintenance	Public Bidding	3/8/2017	3/28/2017	3/31/2017	4/5/2017	SA-HFEP	1,000,000	-	1,000,000	
	Purchase of Thermal Scanners	Airport Section	Public Bidding	3/15/2017	4/4/2017	4/7/2017	4/12/2017	SA-HFEP	23,237,000	-	23,237,000	
	Purchase of Laboratory Equipment	Laboratory Section	Public Bidding	3/17/2017	4/6/2017	4/9/2017	4/14/2017	SA-HFEP	4,700,000	-	4,700,000	
	Purchase of Office Equipment	Administrative Division	Public Bidding	3/28/2017	4/17/2017	4/20/2017	4/25/2017	SA-HFEP	2,740,000	-	2,740,000	
	Fabrication of Quarantine Launches	Launch Section	Public Bidding	4/12/2017	5/2/2017	5/5/2017	5/10/2017	SA-HFEP	50,000,000	-	50,000,000	
	Program System Development	IT Section	Public Bidding	4/18/2017	5/8/2017	5/11/2017	5/16/2017	SA-HFEP	11,420,000	-	11,420,000	
	Purchase of Yellow Fever Vaccines and Other Drugs and Medicines	Immunization Section	Negotiated-UN Agencies					SF-Income	11,000,000	11,000,000	-	
	Common Use Office Supplies	All Sections	Negotiated-Agency to Agency					SF-Income	5,821,000	5,821,000	-	
	Conduct of GAD Activities	Special Concerns Division	Public Bidding					SF-Income	12,673,266	12,673,266	-	
	Technical Assistance for the Revision of RA 9271	Director's Office	Public Bidding					SF-Income	1,000,000	1,000,000	-	
	Purchase of Laboratory and Medical Supplies	Medical Services/Inspection Division	Public Bidding					SF-Income	3,630,000	3,630,000	-	
	Purchase of Lot for Kalibo and Batangas	Kalibo and Batangas Stations	Public Bidding					SF-Income	13,522,770	-	13,522,770	
	Repair of NAIA 3	Airport Section	Public Bidding					SF-Income	1,527,230	-	1,527,230	
	Conduct of Training and Workshops	Human Resources Unit	Public Bidding					SF-Income	5,753,595	5,753,595	-	
	Purchase of Fuel, Oil and Lubricants	Motorpool and Launch Unit	Public Bidding					SF-Income	2,635,000	2,635,000	-	
	PPEs	BOQ	Negotiated-SVP					SF-Income	1,770,000	1,770,000	-	
	Vector Control Supplies	YF/Plague	Negotiated-SVP					SF-Income	1,000,000	1,000,000	-	
	Printing Services	Airport/Admin	Negotiated-Agency to Agency					SF-Income	5,010,000	5,010,000	-	
	Duplication Machine Consumables and Spare Parts	Printing	Direct Contract					SF-Income	350,000	350,000	-	
	Accountable Forms	Admin	Negotiated-Agency to Agency					SF-Income	1,500,000	1,500,000	-	
	Vessel/FSE Inspection Supplies	Health Education/Laboratory	Negotiated-SVP					SF-Income	450,000	450,000	-	
	Repair and Maintenance	Multiple End-users	Negotiated-SVP					SF-Income	670,000	670,000	-	
	Yellow Bond Paper for HDC	Mers-cov and Ebola	Negotiated-Emergency					SF-Income	400,000	400,000	-	
	Construction supplies	Maintenance	Negotiated-SVP					SF-Income	500,000	500,000	-	
	IT Equipment and Supplies	IT	Negotiated-SVP					SF-Income	300,000	300,000	-	
	Rents	Multiple End-users	Negotiated-SVP					SF-Income	850,000	850,000	-	
	IEC Materials	Health Education Section						SF-Income	985,000	985,000	-	
	Health Promotion	Health Education Section						SF-Income	615,000	615,000	-	
	Advertising	Multiple End-users						SF-Income	200,000	200,000	-	
	Other Professional Services	Multiple End-users	Public Bidding					SF-Income	29,553,648	29,553,648	-	
	Communication	Multiple End-users						SF-Income	350,000	350,000	-	
	Postage and Courier Services	Multiple End-users						SF-Income	500,000	500,000	-	
	Internet Services	Multiple End-users						SF-Income	750,000	750,000	-	
	Janitorial Services	Maintenance						SF-Income	3,200,000	3,200,000	-	
	Security Services	Maintenance						SF-Income	4,350,000	4,350,000	-	
	Subscription	Multiple End-users						SF-Income	30,000	30,000	-	
	Senior Citizen/PWD Services	Multiple End-users						SF-Income	2,534,653	2,534,653	-	
	Monitoring and Evaluation	Multiple End-users						SF-Income	3,600,000	3,600,000	-	
	Insecticides	Inspection Division						SF-Income	1,665,000	1,665,000	-	
	Travelling Expenses	Multiple End-users						SF-Income	1,635,000	1,635,000	-	
	Water Expenses	Multiple End-users						SF-Income	1,500,000	1,500,000	-	
	Electricity Expenses	Multiple End-users						SF-Income	7,235,148	7,235,148	-	
	Contingency Fund	Multiple End-users						SF-Income	6,000,000	6,000,000	-	
	<b>TOTAL</b>								<b>393,163,310</b>	<b>120,016,310</b>	<b>273,147,000</b>	

Prepared by:

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