

Bureau of Quarantine Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Non-Common Office Supplies (not available in PSDBM)	Inspection / HFDU / Planning & Director's Office / Medical	NP-SVP		1st Quarter to 4th Quarter			GOP	713,937.28	713,937.28	0	
2	Office Equipment	HFDU / STO	NP-SVP		1st Quarter to 4th Quarter			GOP	138,199.00	138,199.00	0	
3	Furniture and Fixture	Planning & Director's Office / STO	NP-SVP		1st Quarter to 4th Quarter			GOP	855,800.00	855,800.00	0	
4	Repair and Maintenance of Facilities and Equipment	Inspection / Surveillance / STO	Public Bidding		1st Quarter to 4th Quarter			GOP	2,646,468.00	2,646,468.00	0	
5	Trainings/Workshops-Food, Venue, Accomodation and Transport	Inspection / HFDU / Planning & Director's Office / Surveillance / Capacity & Competency / HEAP	Public Bidding		1st Quarter to 4th Quarter			GOP	6,401,921.00	6,401,921.00	0	
6	General Merchandise	Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	159,000.00	159,000.00	0	
7	Information and Communication Technology Equipment	Surveillance	NP-SVP		1st Quarter to 4th Quarter			GOP	15,790.00	15,790.00	0	
8	Printing and Publication Services	Inspection / HEAP / Medical	NP-Agency to Agency (NP-A2A)		1st Quarter to 4th Quarter			GOP	1,072,573.00	1,072,573.00	0	
9	Medical and Laboratory Equipment	Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	106,800.00	106,800.00	0	
10	Medical and Laboratory Supplies	Medical / Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	4,364,743.72	4,364,743.72	0	
11	Medicines and Vaccines	Medical	Public Bidding		1st Quarter to 4th Quarter			GOP	14,000,000.00	14,000,000.00	0	
12	Safety Gears/PPEs	Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	1,783,128.00	1,783,128.00	0	
13	Pest Control Supplies	Inspection	Public Bidding		1st Quarter to 4th Quarter			GOP	4,468,395.00	4,468,395.00	0	
14	Publications/Books	Surveillance / Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	62,480.00	62,480.00	0	
15	Fuel	Inspection	NP-SVP		1st Quarter to 4th Quarter			GOP	1,200.00	1,200.00	0	
16	Other Operating Expenses	HFDU	NP-SVP		1st Quarter to 4th Quarter			GOP	472,000.00	472,000.00	0	
17	Traveling Expenses	HFDU	NP-SVP		1st Quarter to 4th Quarter			GOP	670,000.00	670,000.00	0	
18	Contingency Fund	Planning & Director's Office / HFDU	NP-SVP		1st Quarter to 4th Quarter			GOP	100,000.00	100,000.00	0	
19	Human Resource	Surveillance / HEAP	NP-SVP		1st Quarter to 4th Quarter			GOP	765,372.00	765,372.00	0	
TOTAL									38,797,807.00	38,797,807.00	0	

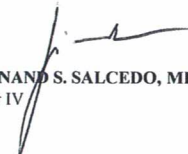
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