

Bureau of Quarantine Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub / Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Non-Common Office Supplies (not available in PSDBM)	Inspection/HFDU/Medical	NP-SVP		1st Quarter to 4th Quarter		GOP	706,812.00	706,812.00	0	
	Office Equipment	Inspection/HFDU/STO/Medical	Public Bidding		1st Quarter to 4th Quarter		GOP	3,895,581.60	14,800.00	3,880,781.60	
	Furniture and Fixture	Inspection/STO/Medical	Public Bidding		1st Quarter to 4th Quarter		GOP	3,914,372.00	1,023,112.00	2,891,260.00	
	Repair and Maintenance of Facilities and Equipment	Inspection	NP-SVP		1st Quarter to 4th Quarter		GOP	99,980.00	99,980.00	0	
	Trainings/Workshops-Food, Venue, Accommodation and Transport	Inspection/Planning/Surveillance/Medical/Capacity	NP-SVP		1st Quarter to 4th Quarter		GOP	13,413,000.00	13,413,000.00	0	
	General Merchandise	Inspection	NP-SVP		1st Quarter to 4th Quarter		GOP	259,000.00	259,000.00	0	
	Information and Communication Technology Equipment	Inspection/Surveillance/STO/Medical	Public Bidding		1st Quarter to 4th Quarter		GOP	7,497,896.00	4,417,896.00	3,080,000.00	
	Information and Communication Technology Supplies	Medical	NP-SVP		1st Quarter to 4th Quarter		GOP	68,800.00	68,800.00	0	
	ICT Projects	Inspection/STO	Public Bidding		1st Quarter to 4th Quarter		GOP	58,471,352.00	2,085,000.00	56,386,352.00	
	Printing and Publication Services	Inspection/Medical	NP-AZA		1st Quarter to 4th Quarter		GOP	1,592,880.00	1,592,880.00	0	
	Medical and Laboratory Equipment	Inspection/Medical	Public Bidding		1st Quarter to 4th Quarter		GOP	5,140,234.10	172,550.00	4,967,684.10	
	Medical and Laboratory Supplies	Inspection/Medical	Public Bidding		1st Quarter to 4th Quarter		GOP	9,480,267.20	9,480,267.20	0	
	Medicines and Vaccines	Medical	NP-UN7		1st Quarter to 4th Quarter		GOP	20,000,000.00	20,000,000.00	0	
	Safety Gears/PPEs	Inspection	Public Bidding		1st Quarter to 4th Quarter		GOP	1,434,903.00	1,434,903.00	0	
	Pest Control Supplies	Inspection	Public Bidding		1st Quarter to 4th Quarter		GOP	9,765,585.00	9,765,585.00	0	
	Pest Control Equipment	Inspection	Public Bidding		1st Quarter to 4th Quarter		GOP	7,355,000.00	0	7,355,000.00	
	Construction Projects	Inspection/Medical	Public Bidding		3rd Quarter to 4th Quarter		GOP	7,613,991.97	0	7,613,991.97	
	Publications/Books	Inspection/Medical	NP-SVP		1st Quarter to 4th Quarter		GOP	347,000.00	347,000.00	0	
	Vehicles	Inspection/STO	NP-AZA		1st Quarter to 4th Quarter		GOP	39,250,000.00	0	39,250,000.00	
	Marine Transport	Inspection	Public Bidding		1st Quarter to 4th Quarter		GOP	12,755,000.00	960.00	12,754,040.00	
	Fuel	Inspection	NP-SVP		1st Quarter to 4th Quarter		GOP	3,250.00	3,250.00	0	
	Consulting Services	Inspection/HFDU	NP-SVP		1st Quarter to 4th Quarter		GOP	448,000.00	448,000.00	0	
	Thermal Scanners	Inspection	Public Bidding		1st Quarter to 4th Quarter		GOP	72,000,000.00	0	72,000,000.00	
	X-ray/Radiological Supplies	Medical	NP-SVP		1st Quarter to 4th Quarter		GOP	1,350,360.00	1,350,360.00	0	
							TOTAL	276,863,264.88	66,684,155.20	210,179,109.68	

Prepared by:

RIO N. GARCIA
 BAC Secretariat

Recommending Approval:

IRELYN F. SAPON
 OIC-Admin and Finance

Approved by:

FERDINAND S. SALCEDO, MD, MPH, CESO IV
 Director IV