

Bureau of Quarantine Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Janitorial Services	Maintenance	Public Bidding	1/14/2016	2/3/2016	2/19/2016	2/25/2016	GAA	3,593,165.40	3,593,165.40	0	
	Fuel with the provision of Fleet Cards	Motorpool	Public Bidding	2/24/2016	3/15/2016	4/29/2016	5/16/2016	GAA	1,215,096.00	1,215,096.00	0	
	Purchase of Motor Vehicles	Motorpool	Public Bidding	3/10/2016	3/30/2016	5/16/2016	5/30/2016	GAA	7,650,000.00	0	7,650,000.00	
	Security Services	Admin Division	Public Bidding	2/28/2016	3/19/2016	5/2/2016	5/20/2016	GAA	3,800,000.00	3,800,000.00	0	
	Purchase of Thermal Scanners	Airport	Public Bidding	4/10/2016	4/30/2016	6/16/2016	6/30/2016	GAA	33,840,000.00	0	33,840,000.00	
	Syringes	Immunization	Public Bidding	3/9/2016	3/29/2016	4/15/2016	4/22/2016	GAA	1,640,500.00	1,640,500.00	0	
	Furniture and Fixtures	BOQ	Negotiated-SVP					GAA	200,000.00	0	200,000.00	
	Purchase of Vaccines	Immunization Section	Negotiated-UN Agencies					GAA	8,000,000.00	8,000,000.00	0	
	Medicines and Drugs	Immunization	Negotiated-SVP					GAA	20,000.00	20,000.00	0	
	PPEs	BOQ	Negotiated-SVP					GAA	450,000.00	450,000.00	0	
	Vector Control Supplies	YF/Plague	Negotiated-SVP					GAA	389,800.00	389,800.00	0	
	Diesel Fuel	Launch	Negotiated-SVP					GAA	300,000.00	300,000.00	0	
	Printing Services	Airport/Admin	Negotiated-Agency to Agency					GAA	3,000,000.00	3,000,000.00	0	
	Laboratory Supplies	Laboratory	Negotiated-SVP					GAA	430,000.00	430,000.00	0	
	Diesel Fuel	Launch	Direct Contract					GAA	150,000.00	150,000.00	0	
	Medical Supplies	Immunization	Negotiated-SVP					GAA	490,000.00	490,000.00	0	
	Duplication Machine Consumables and Spare Parts	Printing	Direct Contract					GAA	500,000.00	500,000.00	0	
	Accountable Forms	Admin	Negotiated-Agency to Agency					GAA	380,000.00	380,000.00	0	
	Vessel/FSE Inspection Supplies	Health Education/Laboratory	Negotiated-SVP					GAA	420,000.00	420,000.00	0	
	Repair and Maintenance of Vehicles	Motorpool	Negotiated-SVP					GAA	440,000.00	440,000.00	0	
	Motorpool Supplies	Motorpool	Negotiated-SVP					GAA	106,220.00	106,220.00	0	
	Radiological Supplies/Xray	Laboratory	Negotiated-SVP					GAA	425,000.00	425,000.00	0	
	Yellow Bond Paper for HDC	Mers-cov and Ebola	Negotiated-Emergency					GAA	300,000.00	300,000.00	0	
	Construction supplies	Maintenance	Negotiated-SVP					GAA	450,000.00	450,000.00	0	
	Office supplies and equipment	All Sections	Negotiated-Agency to Agency					GAA	3,400,000.00	3,400,000.00	0	
	IT Equipment and Supplies	IT	Negotiated-SVP					GAA	200,000.00	200,000.00	0	
	TOTAL								71,789,781.40	30,099,781.40	41,690,000.00	

Prepared by:

Recommending Approval:

Approved by:

ARNEL Z. RIVERA, MD, MPH
BAC Chairman

FERCHITO L. AVELINO, MD
Director III

FERDINAND S. SALCEDO, MD, MPH, CESO IV
Director IV